

Routine Capital Expenditures						
Fiscal years 2017, 2018 and 2019						
			Routine Equipment and Infrastructure	Routine CCHP Directly Acquired Physician Practices	Routine Software Capital for clinical, financial and office functions	Total Routine
	Fiscal Year 17		7,145,868	1,080,000	3,168,859	11,394,727
	Fiscal Year 18		9,218,872	976,000	3,288,301	13,483,173
	Fiscal Year 19		6,897,549	-	3,102,222	9,999,771
	For YTD August fiscal year 20 - we have committed to spend Approximately \$9.1 million on Routine equipment and infrastructure and approximately \$2.8 million on routine IT software for clinical, financial and office functions.					